CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

City of Hepler

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

| | * | | 2018 | Adopted Budget | | |
|---------------------------------------|---------------------------------------|---------------|------------------|----------------|-------------------------|----------|
| | | Page | Budget Authority | Amount of 2017 | County Clerk's | |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only | • |
| Computation to Determine Limit | 2018 | 2 | | | | |
| Allocation of MVT, RVT, and 1 | | 3 | | • | | |
| Schedule of Transfers | | 4 | ļ | | | |
| Statement of Indebtedness | | 5 | 1 | | | |
| Statement of Lease-Purchases | | 6 | 1 | | | |
| Computation to Determine State | Library Grant | 7 | - | | | |
| Fund | K.S.A. | | | | | |
| General | 12-101a | 8 | 45,637 | 14,970 | 35.311 | |
| Debt Service | 10-113 | 9 | | | | |
| Library | 12-1220 | 9 | 1,095 | 863 | 2.036 | |
| A d Yessi | | 10 | 11.560 | | | |
| Special Highway | | 10 10 | 11,569 36,147 | | | |
| Sewer | · · · · · · · · · · · · · · · · · · · | 10 | 36,147 | · | | |
| · · · · · · · · · · · · · · · · · · · | | - | | | | <u> </u> |
| | | | | | | |
| | | | <u> </u> | | | 1 |
| | | | | <u> </u> | | ┨ . |
| Totals | | XXXXX | 94,448 | 15,833 | 37.347 | |
| Election Required - Review HB | 2088 Template. | | <u> </u> | | County Clerk's Use Only | d |
| Budget Summary | | 11 | T | | 423.953 | 1 |
| Neighborhood Revitalization | ` | 1 | 1 | | Nov 1, 2017 Total | 1 |
| | · | | | | Assessed Valuation | |
| Assisted by: | <i>1</i> | $\overline{}$ | | \ | 1/ /1/ | 13 |
| Carolyn Brock | _ (| · Ma | Mira Ba | eer 51 | אאאנדיל א | W |
| Address: | <u>-</u> | 1// | 1/1 | 7 | | 1/1 |
| 612 SW Terrace Ave | _ | LEA | dr to | | | // ! |
| Topeka, KS 66611-1216 | , | 10 | 14014 | helans | <i>V</i> | |
| Email: | | PR | neigh ville | www | | |
| brockck@sbcglobal.net | | CR | // M | | • | |
| | | \bigcirc | and DAG | Sepuls. | | |
| Date Attested: 10/31 | 2017 | | | | | |
| County Clerk | | | (| overning Body | | |

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

City of Hepler

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

| | | | 2018 | Adopted Budget | |
|----------------------------------|---------------|--------|------------------|----------------------------------|-------------------------|
| • | ٠ | - | | | County |
| | | Page | Budget Authority | Amount of 2017 Ad Valorem Tax | Clerk's |
| Table of Contents: | | No. | for Expenditures | AG ANGICII 18X | Use Only |
| Computation to Determine Limit | 12018 | 2 | | | |
| Allocation of MVT, RVT, and 16 | /20M Veh Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Computation to Determine State I | Library Grant | 7 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 8 | 45,637 | 14,970 | |
| Debt Service | 10-113 | 9 | | | |
| Library | 12-1220 | 9 | 1,095 | 863 | |
| | | | | <u>-</u> . | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 10 | 11,569 | * | |
| Sewer | | 10 | 36,147 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 94,448 | 15,833 | |
| Election Required - Review HB2 | 088 Template | | | | County Clerk's Use Only |
| Budget Summary | T | 11 | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2017 Total |
| | | L | ı | | Assessed Valuation |
| Assisted by: | | | | | <u>'</u> |
| Carolyn Brock | _ | | | | |
| | - | | | | |
| Address: | - | - | | | |
| 612 SW Terrace Ave | - | | | | |
| Topeka, KS 66611-1216 | - " | | • | | |
| Email: | - | | | | <u> </u> |
| brockck@sbcglobal.net | = | | | | |
| | - | | | | |
| | | | | | , |
| Date Attested: | 2017 | | | | |
| | - | - | | | |
| | | | | | |
| County Clerk | _ | | Go | verning Body | |

Page No. 1

Computation to Determine Limit for 2018

| | Base Lavy | City of Hapler, CR | | | | |
|---------------|---|--------------------|---------|--------|----------------------------------|---|
| 1) Total Tax | Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) | | 15,293 | | | |
| 20 | Levies on Behaif of Another Political or Governmental Subdivision 117 Library Lavy (Dollars) (From 2017 Budget - Certificate Page) 117 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) | | 851 | | | |
| | 227 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) | | | | | |
| 3) Net Tax L | evy (Base) | | = | 14,442 | | |
| | Occupation Advisor are | | | | | |
| | Percentage Adjustments | | | | | Annual desired to the COL for all Makes Consumer for the extending fire |
| | tment - 1.4% | | | 202 | HB 2088 - New Section 6(a)(1) | Average changes in the CPI for all Urban Consumers for the preceding five calendar years |
| (line 4 Pe | reentage Multiplied by Line 3 (Net Tax Lavy) | | | | | |
| 5) Value of (| New Improvements (From June 15th County Clerk Valuation Occument) | | 2,723 | | HB 2088 - New Section 6(b)(1)(A) | The construction of any new structures or improvements or the remodeling or renovation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property |
| 2016 Per | ional Property Valuation (From June 15th County Clerk Valuation Document) sonal Property Valuation (From June 15th County Clerk Valuation Document) n Total Parsonal Property Valuations (connot be less than zero) | 30,963 30,933 | 30 | ٠ | HB 2088 - New Section 6(b)(1)(B) | Increased personal property valuation . |
| 7) Real Prop | erty Added to Jurisdiction (From June 15th County Clerk Valuation Document) | | | | HB 2088 - New Section 5(b)(1)(C) | Real property located within added jurisdictional territory |
| 8) Real Prop | erty which has Changed in Use (From June 15th County Clerk Valuation Document) | | 6,798 | | HB 2088 - New Section 6(b)(1)(D) | Real property which has changed in use |
| 9) Expiratio | n of Property Tax Abatement (Assessed Valuation) (From June 15th County Cterk Valuation Document) | | | | HB 208B - New Section 6(b)(1)(E) | Expiration of any abatement of property from property tax |
| 10) Total Ass | essed Value of Adjustments | | 9,531 | | | |
| 11) Total Ass | essed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) | | 423,953 | | | |
| | ont Percentage (Une 10 Divided by Une 11) | 2.25% | | | | |
| | ue of Adjustments (Line 3 Multiplied by Line 12 Percentage) | | | 325 | | |
| | centage Adjustments | | _ | 528 | | |
| (4) IOIAIPE | - / | | _ | | | |
| | Increased Tax Revenues Adjustment | | • | | | |
| | Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) perty Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) | | | | | increased property tax revenues that will be spant on: (A) Bonds, temporary |
| Differenc | • | | | σ | HB 2088 - New Section 6(b)(2)(A) | increased property car revenues that win he spent on the points, reimporary notes, no fund warrants, state infrastructure loans and interect payments not exceeding the amount of ad valorem property taxes levied in support of such payments. |
| | Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budgat (obligations must have order to July 1, 2015) | | | | HB 2088 - New Section 6(b)(2)(A) | Increase property tax revenues that will be syent on: Payments made to a Public Building Commission and lesse payments but only to the extent such payments were obligations that existed prior to July 1, 2016 (ensure such payments are not also fisted in the debt service calculation) |
| 17] Property | Tax Revenues Spent on Special Assessments in 2018 Budget | • | | | HB 2088 - New Section 6(b)(2)(B) | Increased property tax revenues that will be spent on: (8) Payment of special assessments not exceeding the amount of ad valorem property taxes levied in support of Such payments (ensure such payments are not also listed in the debt service calculation) |
| | Tax Revenues Spent on Court Judgments or Settlements and Associated ts in 2018 Budget | | | | HB 2088 - New Section 6(b){2}(C) | Increased property tex revenues that will be spent on: (C) Court judgments or settlements of legal actions against the city or county and legal costs directly related to such judgments or settlements |
| | Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) of Funding from Federal Sources after January 1, 2017 in 2018 Budget | | | | HB 2088 - New Section 6(b)(2){D} | Increased property tax revenues that will be spent on: [0] Expenditures of dty or county funds that are appelifically mandated by federal or stata law with such mandates becoming effective on or after July 1, 2015, and loss of funds from federal sources after January 1, 2017, where the city or county is contractually obligated to provide a service |
| 20) Property | Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget . | | | | HB 2088 - New Section 6(b)(2)(E) | Increased property tax revenues that will be spent on: (6) Expenses relating to a faderal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The based of county commissioners may request the Governor to dedare such disaster or emergency. |
| 21) Law Enfo | rement Expenses - 2018 Budget. (Do not include building construction or remodeling costs) | | | | HB 2088 - New Section 6(b)(2)(F) | Increased property tax revenues that will be spent on: (F) increased costs above the consumer price index for law enforcement, fire protection or amergency medical services |
| taw Enfo | rcement Expenses - 2017 Budget (Do not include building construction or remodeling costs) | | | | HB 2088 - New Section 6(b)(3) | Any increased property tax revenues generated for law enforcement, fire |
| | | | | | | protection or emergency medical services shall be expanded exclusively for these purposes but shall not be used for the construction or remodeling of buildings. |
| Law Enfo | sment: -1.4% roement Expenses - 2107 Budget (Indexed by CPI) I law Enforcament Expense in 2018 Budget | | 0 | 0 | | |
| 22) Fire Prot | action Expenses - 2018 Budget (Oo not include building construction or remodeling costs) | | | | HB 2088 - New Section 6(b)(2)(F) | Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services |
| | ection Expenses - 2017 Budget (Da not include building construction or remadeling costs) | o | | • | HB 2088 - New Section 6(b)(3) | Any increased property tex revenues generated for law enforcement, fire protection or emergency medical services shall be expanded exclusively for these purposes but shall not be used for the construction or remodeling of buildings. |
| Fire Prot | stment - 1,4-5e ection Expenses - 2107 Budget (Indexed by CPI) I Fire Protection Expense | | ۵ | 0 | | |
| 23) Emerger | cy Medical Expanses - 2018 Budget (Do not include building construction or remodeling costs) | | | | HB 2088 - New Section 5(b)(2)(F) | Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or amergency medical services |
| _ | cy Medical Expenses - 2017 Budget (De not include building construction or remodeling costs) | | | | HB 2088 - New Section 6(b)(3) | Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings. |
| Emerger | stment - 1.4% cy Medical Expenses - 2107 Budget (indexed by CPI) d Emergency Medical Expense | ć | ' o _ | 0 | | |
| | Total Increased Tex Revenue Adjustment | | _ | . 0 | | |
| Levy on | Behalf of Another Political or Governmental Subdivision | | | | | |
| | wy 2018 Budgat | | | 863 | HB 2086 - New Section 6(b)(5) | Whenever a city or county is required by law to levy taxes for the financing of the budget of any political or governmental subdivision of this state that is not authorised by law to levy taxes on its own behalf, and the governing body of such sty or county is not authorized or empowered to modify or reduce the amount of |
| | , | | | | | taxes levied therefore, the tax levies of the political or governmental subdivision shall not be included in or considered in computing the aggregate limitation upon the property tax levies of the city or county |

24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

.....86

26) Total Computed Tax Levy

15,833

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Ad Valorem Levy | | Allocation | Allocation for Proposed Year 2018 | Year 2018 | |
|--|--|----------------------|--------------|-----------------------------------|-----------|------------|
| for 2017 | Tax Year 2016 | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 14,442 | 2,432 | 43 | 118 | 490 | 8 |
| Debt Service | | | | | | |
| Library | 851 | 143 | 3 | 7 | 29 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 15,293 | 2,575 | 46 | 125 | 519 | 8 |
| County Treas Motor Vehicle Estimate | ehicle Estimate | 2,575. | | | | |
| County Treas Recreational Vehicle Estimate | onal Vehicle Estimate | · | 46 | | | |
| County Treas 16/20M Vehicle Estimate | Vehicle Estimate | | | 125 | | |
| County Treas Commerc | County Treas Commercial Vehicle Tax Estimate | | | | 519 | |
| County Treas Watercraft Tax Estimate | ıft Tax Estimate | | | | · | ∞ |
| | | | | | | |
| Motor Vehicle Factor | • | 0.16838 | | | | |
| | Recreational Vehicle Factor | tor | 0.00301 | | | |
| | | 16/20 Vehicle Factor | Factor | 0.00817 | | |
| | | | Commercial V | Commercial Vehicle Factor | 0.03394 | |
| | | | | Watercraft Factor | tor | 0.00052 |

2018

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|--------------------------|----------------------|-----------------------|------------------------|-------------------------|
| From: | To: | 2016 | 2017 | 2018 | Statute |
| None | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| | | | | _ | _ | _ | | | | | | | | | | | | | | | | $\overline{}$ |
|---------------|-------------|------------|---------------------|---|---|---|---|------|------------------|----------------|---|---|------|---------------------|--------|---|------------|---|---|------|-------------|--------------------|
| Amount Due | 2018 | Principal | | | | | | | 0 | | | | - | 0 | | į | 5,370 | | | | 5,370 | 5,370 |
| Amoi | 20 | Interest | | | | | | | 0 | | | , | | 0 | | | 1,700 | | | | 1,700 | 1,700 |
| Amount Due | 17 | Principal | | | | | | | 0 | - | | | | 0 | | | 5,313 | | | | 5,313 | 5,313 |
| Атоп | 2017 | Interest | | | | | | | 0 | | | | | 0 | | | 1,757 | | | | 1,757 | 1,757 |
| | Date Due | Principal | | | | ` | | | | | , | | | | | | May | | | | | |
| | Date | Interest | i | | - | | | | | | | | | | | | May | | | ŀ | 3 | |
| Beginning Amt | Outstanding | Jan 1,2017 | | | | | | | 0 | | | | | 0 | | | 47,577 | | | | 47,577 | 47,577 |
| | Amount | Issued | | | | | | | | | | | • | | | | 57,335 | | | | | |
| Interest | Rate | % | | | | | Ē | | | | | | | | | | 4.00 | · | | | | - |
| Date | Jo | Retirement | | | | | ! | | | | | | | | | | 05/12/2024 | | | | | |
| Date | Jo | Issue | | | | | | | | : | | | - | | | | 5/10/14 | | · | | | |
| | Type of | Debt | General Obligation: | - | | | | | Total G.O. Bonds | Revenue Bonds: | | | | Total Revenue Bonds | Other: | - | Sewer | | | | Total Other | Total Indebtedness |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|----------------------|-----------------|
| General | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 14,156 | 12,081 | 8,828 |
| Receipts: | | | |
| Ad Valorem Tax | 14,748 | 14,442 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 659 | - | |
| Motor Vehicle Tax | 2,459 | 2,599 | 2,432 |
| Recreational Vehicle Tax | 50 | 97 | 43 |
| 16/20M Vehicle Tax | 187 | 485 | 118 |
| Commercial Vehicle Tax | 486 | 139 | 490 |
| Watercraft Tax | | 7 | 8 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | - | | . 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Compensating Use Tax | 1,938 | 1,900 | 1,900 |
| Local Sales Tax | 11,287 | 11,000 | 11,000 |
| Franchise Tax | 2,353 | 2,400 | 2,400 |
| EMC Dividends | | | · |
| Rent on Community Building | 1,150 | 1,500 | 1,500 |
| Walnut Township | 1,589 | 1,600 | 1,600 |
| Park & Recreation | 127 | 130 | 130 |
| Senior Citizens | 171 | 200 | 200 |
| Reimbursement | 196 | 0 | Ö |
| | | | |
| Interest on Idle Funds | 18 | 18 | 18 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 37,418 | 36,517 | 21,839 |
| Resources Available: | 51,574 | 48,598 | 30,667 |
| Expenditures: | | | |
| | | | |
| Adminstrative Cost | 12,360 | 12,500 | 13,500 |
| Employee Benefits | 1,156 | 1,200 | 1,200 |
| Street Lights | 3,907 | 4,000 | 4,000 |
| Fire Department | 8,000 | 8,000 | 8,000 |
| Cemetery Fund | 6,000 | 6,000 | 6,000 |
| Street Department | 0 | . 0 | 4,867 |
| Community Building | 1,000 | 1,000 | 1,000 |
| Sewer Lease/Purchase Payment | 7,070 | 7,070 | 7,070 |
| | | | |
| | • | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total B | | | |
| Total Expenditures | 39,493 | 39,770 | 45,637 |
| Unencumbered Cash Balance Dec 31 | 12,081 | 8,828 | xxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amoun | 44,038 | 53,474 | 45,637 |
| | Non- | Appropriated Balance | |
| | Total Expendita | re/Non-Appr Balance | 45,637 |
| | | Tax Required | 14,970 |
| D | elinquent Comp Rate: | 0.0% | 0 |
| | | 2017 Ad Valorem Tax | 14,970 |

2018

| OPTIONAL DETAIL | PAGE FOR | ANY FUND |
|-----------------|----------|----------|
| | | |

| Of HOMAL DETAIL TAGE TO | | G . Tr | |
|-------------------------|---------------------------------------|---------------------------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Fund - Detail Expend | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Expenditures: | | | _ |
| Administrative Cost | | | <u> </u> |
| Salaries | 2,926 | 3,000 | 3,500 |
| Contractual | 4,969 | 5,000 | 5,000 |
| Commodities | 4,465 | 4,500 | 5,000 |
| Capital Outlay | | | |
| | | | |
| | | | • |
| | | | |
| Total | 12,360 | 12,500 | 13,500 |
| Employee Benefits | 12,000 | 12,500 | |
| Salaries | | | |
| | ** | | |
| Contractual | | 1 000 | |
| Commodities | 1,156 | 1,200 | 1,200 |
| Capital Outlay | | , | |
| | | | |
| Total | 1,156 | 1,200 | 1,200 |
| Street Lights | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | 3,907 | 4,000 | 4,000 |
| Capital Outlay | 3,777 | ,,,,,, | 1,000 |
| Capital Outlay | | | |
| Tetal | - 2.007 | 4.000 | 4.000 |
| Total | 3,907 | 4,060 | 4,000 |
| Fire Department | | | |
| Salaries | | | |
| Contractual | 120 | 120 | 120 |
| Commodities | 7,880 | 7,880 | 7,880 |
| Capital Outlay | | | |
| Total | 8,000 | 8,000 | 8,000 |
| Cemetery | | | |
| Salaries | 4,500 | 4,500 | 4,500 |
| Contractual | 1,500 | 1,500 | 1,500 |
| Commodities | 1,500 | 1,500 | 2,500 |
| | | <u> </u> | <u> </u> |
| Capital Outlay | | | |
| | | | |
| Total | 6,000 | 6,000 | 6,000 |
| Street Department | | | |
| Salaries | | <u> </u> | |
| Contractual | 0 | . 0 | 4,692 |
| Commodities | 0 | 0 | 175 |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 4,867 |
| Community Building | • | | ,,,,,, |
| | · · · · · · · · · · · · · · · · · · · | 1 | 1 |
| Salaries | | · · · · · · · · · · · · · · · · · · · | |
| Contractual | | | |
| Commodities | 1,000 | 1,000 | 1,000 |
| Capital Outlay | | | |
| | | | |
| Total | 1,000 | 1,000 | 1,000 |
| Sewer Lease Purchase | | | |
| | | | |
| Principal | 5,300 | 5,313 | 5,370 |
| Interest | 1,770 | 1,757 | 1,700 |
| - | 1,770 | 1,757 | 1,700 |
| Cash Basis | | | |
| | - | | ļ |
| Total | 7,070 | 7,070 | 7,070 |
| | | | |
| Page Total | 39,493 | 39,770 | 45,637 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|----------------------|---|
| | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | *. | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | . 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Ex | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount | | 0 | |
| | Non- | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| D | elinquent Comp Rate: | 0.0% | 0 |
| | Amount of 2 | 2017 Ad Valorem Tax | . 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|----------------------|--------------------|
| Library | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 21 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 768 | 851 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 37 | 50 | 50 |
| Motor Vehicle Tax | 135 | 1,35 | 143 |
| Recreational Vehicle Tax | 3 | 5 | 3 |
| 16/20M Vehicle Tax | 10 | . 25 | 7 |
| Commercial Vehicle Tax | 26 | 7 | 29 |
| Watercraft Tax | | | . 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 979 | 1,073 | 232 |
| Resources Available: | 1,000 | 1,073 | 232 |
| Expenditures: | 2,000 | | |
| | | | |
| Approprations to Library | 1,000 | 1,030 | 1,045 |
| | | | |
| Miscellaneous | | 43 | 50 |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 1,090 | 1,073 | 1,095 |
| Unencumbered Cash Balance Dec 31 | 0 | | XXXXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount | 1,077 | 1,080 | 1,095 |
| | Non- | Appropriated Balance | |
| | Total Expendite | re/Non-Appr Balance | 1,095 |
| | • | Tax Required | |
| D | elinquent Comp Rate: | 0.0% | 0 |
| | | 2017 Ad Valorem Tax | 863 |

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Prior Year | Current Year | Proposed Budget |
|-----------------|---|---|
| Actual for 2016 | Estimate for 2017 | Year for 2018 |
| 6,023 | 6,839 | . 7,609 |
| | : | |
| 3,489 | 3,530 | 3,520 |
| 470 | 440 | 440 |
| | | |
| | ., | |
| | | <u> </u> |
| 3,959 | 3,970 | 3,960 |
| 9,982 | 10,809 | 11,569 |
| | | |
| 295 | 300 | 8,669 |
| 1,948 | 2,000 | 2,000 |
| 900 | 900 | 900 |
| | | |
| | | |
| | | |
| | | |
| 3,143 | 3,200 | 11,569 |
| 6,839 | 7,609 | 0 |
| 8,952 | 9,773 | 11,569 |
| | 3,489 470 3,959 9,982 295 1,948 900 3,143 6,839 | Actual for 2016 Estimate for 2017 6,023 6,839 3,489 3,530 470 440 3,959 3,970 9,982 10,809 295 300 1,948 2,000 900 900 3,143 3,200 6,839 7,609 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Sewer | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 23,144 | 26,047 | 26,647 |
| Receipts: | | | |
| | 4 204 | 4 500 | 4.500 |
| Charges to Customers | 4,384 | 4,500 | 4,500 |
| Special Assessments | 4,717 | 5,000 | 5,000 |
| Reimbursement for Work | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | *** | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 9,101 | 9,500 | 9,500 |
| Resources Available: | 32,245 | 35,547 | 36,147 |
| Expenditures: | | | |
| Salaries & Wages | 1,486 | 4,000 | 3,500 |
| Contactual | 3,552 | 3,500 | 3,500 |
| Commodities | 1,160 | 1,400 | 1,800 |
| Capital Outlay | | | 27,347 |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 6,198 | 8,900 | 36,147 |
| Unencumbered Cash Balance Dec 31 | 26,047 | 26,647 | C |
| 2016/2017/2018 Budget Authority Amount | 33,737 | 37,844 | 36,147 |

NOTICE OF BUDGET HEARING

The governing body of

City of Hepler

will meet on August 2, 2017 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 N prairie, Hepler and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2016 | | Current Year Estin | mate for 2017 | Proposed Budget for 2018 | | |
|--------------------|----------------------------|------------------|--------------------|------------------|---|----------------|--------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 | Estimate Tax Rate* |
| General | 39,493 | 35,340 | 39,770 | 35.111 | 45,637 | 14,970 | 35.311 |
| Library | 1,000 | 1.841 | 1,073 | 2,069 | 1,095 | 863 | 2.036 |
| Special Highway | 3,143 | | 3,200 | | 11,569 | | |
| Sewer | 6,198 | | 8,900 | | 36,147 | | |
| Totals | 49,834 | 37.181 | 52,943 | 37.180 | 94,448 | 15,833 | 37,347 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 49,834 | | 52,943 | | 94,448 | | |
| Total Tax Levied | 16,098 | 1 | 15,293 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 432,961 | 7 | 411,321 | 7 | 423,953 |] | |

Outstanding Indebtedness,

| January 1, | <u>2015</u> |
|--------------------------|-------------|
| Other | 57,335 |
| Lease Purchase Principal | 0 |
| Total | 57,335 |

| 2016 |
|--------|
| 52,560 |
| 0 |
| 52,560 |

| 2017 | |
|--------|----|
| 47,577 | |
| 0 | |
| 47,577 | ٠, |

Mary L. Smith

City Official Title: Treasusrer

Page No.

^{*}Tax rates are expressed in mills

Computation to Determine Limit for 2018

| Base Levy | City of Heplar, CR | | | | • |
|--|--------------------|---------|--------|-----------------------------------|---|
| 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) | | 15,293 | | | |
| | | 10,255 | | | |
| Lass: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Ubrary Levy (Dollars) [From 2017 Budget - Cartificate Page) | | 851 | | 4 | |
| 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) | | | | | · |
| 3) Not Tex Levy (Base) | | | 14,442 | | • |
| | | | | | |
| Percentage Adjustments | | | | | |
| 4) CPI Adjustment - 1.4% | | | 202 | HB 2088 - New Section 6(a)(1) | Average changes in the CPI for all Urban Consumers for the preceding five calendar years |
| (Line 4 Percentage Multiplied by Line 3 [Net Tax Levy] | | | | | |
| 5) Value of New Improvements (From June 15th County Clerk Valuation Document) | | 2,723 | | HB 2088 - New Section &(b)(1)(A) | The construction of any new structures or improvements or the remadeling or removation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property |
| 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Pensonal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero) | 30,963 30,933 | 30 | • | HB 208B - New Section 6(b)(1)(B) | Increased personal property valuation |
| 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) | | | | HB 2088 - New Section 6(b)(1)(C) | Real property located within added jurisdictional territory |
| 8] Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) | | 6,798 | | HB 2088 - New Section 6(b)(1)(D) | Real property which has changed in use |
| | | 4,7,50 | | | Expiration of any abatement of property from property tax |
| Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) | _ | | | UR TOTO - Mess agrees a stallwith | EVALUATION OF BUILD STREET, N. S. |
| 10) Total Assessed Value of Adjustments | _ | 9,551 | | | |
| 11] Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) | | 423,953 | | | • |
| 12) Adjustment Percentage (Line 10 Divided by Line 11) | 2.25% | | | | |
| Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) | | _ | 325 | | |
| 14) Total Percentage Adjustments | | | 52B | | |
| Increased Tax Revenues Adjustment | | | | | |
| 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Lass: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) | | | | | |
| Difference | | | 0 | HB 2088 - New Section 6(b)(2)(A) | Increased property tax revenues that will be spent on: (A) Bonds, temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes (exist in support of such payments.) |
| 16] Property Tax Revenues Spont Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) | | | | HB 2088 - New Section 6(b)(2)(A) | Increase property tax revenues that will be spent on: Payments made to a Public Building Commission and lease psyments but only to the axtent such psyments were obligations that existed prior to July 1, 2016 (ensure such payments are not also listed in the debt service actualistion) |
| 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget | | | | HB 2088 - New Section 6(b)(2)(B) | Increased property tax revenues that will be spent on: (8) Payment of special assessments not exceeding the amount of ad valorem property taxes levied in support of such payments (ensure such payments are not also listed in the debt service actualized). |
| 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget | | | | kts 2088 - New Section 6(b)(2)(C) | Increased property tax revenues that will be spent on: [C] Court judgments or settlements of legal cations against the city or county and legal costs directly related to such judgments or settlements |
| 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) | | | | i. | |
| and tass of Funding from Federal Sources after January 1, 2017 in 2018 Budget | | | | HB 2088 - New Section 6(b)(2)(D) | Increased property has revenues that will be spent on: (0) Expenditures of city or county funds that or specifically manufasted by federal or state law with such mandates becoming effective on or after July 1, 2015, and loss of funds from federal sources after Junary 1, 2017, where the city or county is contractually obligated to provide a service. |
| 10) Property Tax Revanues Spent on Expenses Related to Dissiters or Faderal Emergency in 2018 Budget | | | | HB 2088 - New Section 6(b)(2)(E) | Increased property tax revenues that will be spant on: (E) Expenses relating to a federal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The board of county commissioners may request the Governor to declare such disaster or emergency. |
| 21) Law Enforcement Expenses - 2018 Budget (On not include building construction or remodelling costs) | | | | НВ 2088 - New Section 6(b)(2)(F) | Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection or emergency medical services |
| | | | | HB 2088 - New Section 6(b)(3) | Any Increased property tax revenues generated for law enforcement, fire |
| Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs) | | | | HB 2000 - HEW SECTION O(D)(3) | protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings. |
| CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Lew Enforcement Expense in 7018 Budget | ū | o | 0 | | |
| 22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs) | | | | HS 2088 - New Section 6(b)(2)(F) | Increased property tax revenues that will be spent on: (F) increased costs above the consumer pice index for law anforcement, fire protection, or emergency medical services |
| Fire Protection Expanses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% | a | | | HB 2088 - New Section 6(b)(3) | Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodelling of buildings. |
| CVI Adjustment - 4-9% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense | ŭ | 0 | 0 | | |
| 23) Emergency Medical Expanses - 2018 Budget (Do not include building construction or remodeling costs) | | | | HB 2088 - New Section 6(b)(2)(F) | Increased property tax revenues that will be spent on: (F) increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services |
| Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remadeling costs) | O | | | HB 2088 - New Section 6(b)(3) | Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings. |
| CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Incressed Emergency Medical Expense | | 0 | 0 | | • |
| Total Increased Tax Revenue Adjustment | | | 0 | | |
| Levy on Behalf of Another Political or Governmental Subdivision | | | | | |
| | | | | | Whenever a city or county is required by law to levy taxes for the financing of the |
| . 24] Ubrary Levy 2018 Budget | | | 853 | HB 2088 - New Section 6(b)(5) | budget of any politics or governments! subdivision of this state that is not authorized by law to levy taxes on its own behalf, and the governing body of such city or county in one authorized or empowered to modify or reduce the amount of taxes tevied therefore, the tax lexits of the political or governmental subdivision shall not be included in or considerate in computing the aggregate limitation upon the property tax levies of the city or county. |
| | | | | | • |

| 24a) | Recreation Commission Levy 2018 Budget |
|------|--|
| 246) | Other Governmental Levy 2018 Budget |

25) Total Levies on Behalf of Another Political or Governmental Subdivision

863

6) Total Computed Tax Levy

15,833

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS CRAWFORD COUNTY SS

Jerod Norris, being first duly sworn, deposes and says:

That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 4% day of 304.

Publisher

| Subscribed and sworn to me before this $_\mathcal{S}$ | day of lugant, _2017 |
|--|----------------------------|
| Mary L. Smith Notary Public State of Kansas My Appt. Exp./2/9/17 | May Lanth Notary Public |
| My commission expires: $\frac{12/9/17}{}$ | Notary Public |
| Printer's Fee: 100.25 | |
| Additional capies: | |

Hopker

- Notice of Budget Hearing-

THE GOVERNING BODY OF CITY OF HEPLER, CHANGORD, COUNTY

in the purpose of Searing and ausworing objections of taxparers relati will meet on August 2, 2017 at 7:30 PM, at Hepler Com

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| | 35.311 2006 | TETE | Mary L. Smith Oity Official Title: Treasurer | | | |
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| ITURES AMETOR ZOTO AN VALORENT TAX | | 2 | Mary L. Smith City Official Title | | | |
| PROPOSED BUDGET FOR 2018 BRIDGET FIRE ALTHORITY SOCIABILITIES | | 36.147 - 94.48 | 8 07 8 6 | A22,953 | January 1. 2017 Other 47,777 | 11114 47.77 |
| CURRENT YEAR EXHALE FOR 2017 EXPERIENCES | | 8.300 52.943 37.180 | 52.943 | 15,293 411,321 | January 1 - 2016 Other 52,560 | Least Luthers it interpreted to the Control of the |
| Ammara | 3530 | 1817E | | | | 1931 |
| PRIOR YEAR ACTUAL FOR 2016 | Special 39,485 Library 1,000 Special law 3,143 | Ubrary 6,198 TOTALS 49,634 | Int Equation (Control of Control | 16.198 Assessed Valiation 432,366 | Dutstanding Intertibutions Learnary 1, 2015 Other 57.335 | Lease Pirchase Principal . 0 . TOTAL 57,335 |